

Use of CDBG Funds by EAST HARTFORD, CT FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$142,408.63	19.40%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$142,408.63	19.40%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$141,468.59	19.27%
Subtotal for: ECONOMIC DEVELOPMENT			\$141,468.59	19.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$203,160.07	27.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$88,456.74	12.05%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$20,806.40	2.83%
15	HR	Code Enforcement	\$8,779.53	1.20%
Subtotal for: HOUSING			\$321,202.74	43.76%
03F	PI	Parks, Recreational Facilities	\$3,595.65	0.49%
03L	PI	Sidewalks	\$5,000.00	0.68%
Subtotal for: PUBLIC IMPROVEMENTS			\$8,595.65	1.17%
05	PS	Public Services (General)	\$55,332.92	7.54%
05A	PS	Senior Services	\$25,449.25	3.47%
05D	PS	Youth Services	\$10,189.66	1.39%
05G	PS	Battered and Abused Spouses	\$3,000.00	0.41%
05J	PS	Fair Housing Activities	\$9,000.00	1.23%
Subtotal for: PUBLIC SERVICES			\$102,971.83	14.03%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$17,338.83	2.36%
Subtotal for: OTHER			\$17,338.83	2.36%
Total Disbursements			\$733,986.27	100%